

Foothill-De Anza Community College District Measures G and C 2020-2021 Annual Report Citizens' Bond Oversight Committee

Letter from Committee Chair

To: The Board of Trustees and Residents of the Foothill-De Anza Community College District

The Citizens' Bond Oversight Committee is pleased to present its annual report on the progress of the Foothill-De Anza Community College District's two general obligation bond programs. In June 2006, the voters demonstrated their confidence in the district and passed Measure C, a \$490.8M general obligation bond initiative. In March 2020, the voters again supported the district by passing Measure G, a \$898M bond initiative.

The principal duties of the committee include informing the public about the expenditure of Measure G and C bond proceeds; ensuring that the district spends bond money only for the purposes set forth in both measures; and producing an annual report of the committee's proceedings and activities, including a compliance statement. In contrast, the Board of Trustees' responsibilities include overseeing the bond program, prioritizing projects, and monitoring progress and spending on individual projects, and overseeing the annual performance and financial audits.

During the twelve months ended June 30, 2021 (FY 2021) the district completed two important projects using Measure C funding. At Foothill College, projects included grading, resurfacing and striping of parking lots 5 and 6 (Project 162 Parking and Circulation). For Central Services, the district finalized the new District Office Building D700 (Project 404 New District Offices). Total expenditures for FY 2021 totaled \$4.7M. Although the district continues to spend down the remaining Measure C balance, much of budget is allocated to furniture, fixtures and equipment, and computer refresh. The remaining budget totals \$14.8M.

Although no capital building projects were started with Measure G funding during the FY 2021, management began to develop planning and project prioritization. In addition, the first issuance of Measure G funds was completed in April 2021 and the re-financing of the Flint Center Garage was completed at a cost of \$24M. Total expenditure for Measure G for FY 2021 totaled \$26.9M.

Funding provided by our community through Measures G and C is an indispensable investment in supporting student success. Maintaining Foothill and De Anza colleges and the Sunnyvale Education Center as valuable community resources ensures that the district can continue to provide community members with affordable, quality education and training and retraining opportunities that lead to higher-paid, higher-skilled jobs while meeting regional workforce needs.

The Citizens' Bond Oversight Committee met four times during the fiscal year to review Measure G and C activities. At these meetings, district and program management staff provided the committee with written and oral reports and presentations, including:

- [Measure C Quarterly Summary Reports](#)
- [Measure G Quarterly Summary Reports](#)
- [Measure G Bond Inaugural Issuance Summary](#)

- [Bond List Revision Reports](#)
- Staff Reports

In addition to its meetings with the Foothill-De Anza staff to review Measures G and C-related activities, the committee relied on the annual independent performance and financial audits conducted by Clifton, Larson, and Allen, LLP (the Auditor) to carry out its duties. The Auditor concluded that in all significant respects the district has properly accounted for expenditures of the funds held in Measure C and Measure G and that such expenditures were made on authorized bond projects developed by the district's Board of Trustees and approved by the voters in accordance with the requirements of Proposition 39, as specified by Section 1(b)(3)(C) of Article XIII A of the California Constitution.

In conclusion, based on the meetings with and reports from staff, and the reports from the auditor, the committee concludes that, to the best of its knowledge, the expenditures charged to the Measure G and C General Obligation Bonds have been made in accordance with the bond project list approved by voters. [The performance and financial audits can be viewed here.](#)

Very truly yours,

Bruce Tolley
Committee Chair

Committee Members

Citizens' Bond Oversight Committee members are appointed by the Board of Trustees. The following members were active during the past fiscal year:

- **Joan Barram**, At-Large Representative
- **Nancy Bremeau**, Bona-fide Taxpayers Organization Representative
- **Marge Bruno**, Senior Citizens' Organization Representative
- **Ty Conner**, At-Large Representative
- **Amine Khechfé**, Foothill-De Anza Support Organization Representative
- **Karina (Vishala) Thiagarajan**, Student Representative
- **Bruce Tolley**, Business Organization Representative

Committee Meetings

The committee meets on a quarterly basis, with meetings open to the public. For a listing of meetings and proceedings please visit the [committee meeting page](#).

About Measure G

On March 3, 2020, voters in the district's service area approved Measure G, a \$898 million general obligation bond measure, enabling the district to:

- Upgrade facilities preparing students/veterans for university transfer and careers in fields such as healthcare, nursing, technology, engineering/sciences
- Upgrade and repair aging classrooms as well as labs for science, technology, engineering/math-related fields of instruction
- Acquire, construct, repair facilities, equipment and sites

[Read the full Measure G Ballot Language here](#)

About Measure C

On June 6, 2006, voters in the district's service area approved Measure C, a \$490.8 million general obligation bond measure, enabling the district to:

- Upgrade electrical, heating, ventilation, and fire/seismic safety systems
- Repair leaky roofs
- Improve access for people with disabilities
- Repair/expand classrooms for nurses/paramedics
- Upgrade technology
- Repair, construct, acquire, and equip buildings, classrooms, libraries, sites, science/computer labs

[Read the full Measure C Ballot Language here](#)

Measure G Bond Expenditures

as of June 30, 2021

Location	Total Measure G Budget	Program Expenditures to date
Foothill College	\$175,630,000	\$0
De Anza College	\$175,703,000	\$0
Central Services	\$20,000,000	\$0
Educational Technology Services	\$100,000,000	\$0
District	\$426,784,104	\$26,862,067
Total:	\$898,117,104	\$26,862,067
<i>Rounding factors may apply. Includes interest received and accrued as of June 30, 2021</i>		
<i>Source Documents: Quarterly Summary Report - BoardDocs</i>		

Measure G Bond Project List

as of June 30, 2021

Project Name	Budget	Expenditures to Date
Foothill College		
Swing Space	\$1,376,600	\$0
Heating, Ventilation and Air Conditioning Equipment and System Components and Physical Plants Upgrades	\$44,740,700	\$0
Building Exterior, Roofing and Waterproofing Campus-wide Renovations	\$27,532,700	\$0
Infrastructure and Distribution Piping Improvements Heating, Ventilation and Air Conditioning Upgrades Campus-wide	\$17,208,000	\$0
Restroom Facilities Upgrades and Improvements	\$688,300	\$0
Renovate and Expand Student Success Centers	\$2,753,300	\$0
Renovate and Upgrade Existing Classroom Facilities	\$1,652,000	\$0
Pool and Physical Educational Facilities Improvements	\$16,519,600	\$0
Accessibility Pathway and Outdoor Garden Classroom	\$688,300	\$0
Football Field/Stadium Accessibility	\$1,376,600	\$0
Site Improvements	\$12,389,800	\$0
Site Access, Signage and Wayfinding Improvements Campus-wide	\$15,831,400	\$0
Lighting Improvements Campus-wide	\$2,753,300	\$0
Natural Gas Service and Distribution and Electrification	\$5,506,600	\$0
Electrical Systems Renovations and Upgrades Campus-wide	\$13,766,500	\$0
Building Management System Upgrades Campus-wide	\$2,064,900	\$0
Campus Contingency (Foothill)	\$8,781,400	\$0

Project Name	Budget	Expenditures to Date
Foothill College Total:	\$175,630,000	\$0
De Anza College		
Fire Alarm and Fire Suppression Modification and Upgrades	\$4,818,400	\$0
Site Improvements	\$5,506,700	\$0
Perimeter Campus Roadway, Pathway and Traffic Improvements	\$6,883,400	\$0
Signage and Wayfinding Improvements Campus-wide	\$1,376,700	\$0
Replacement of the Creative Arts Quad Buildings	\$55,066,900	\$0
Swing Space	\$1,376,700	\$0
Building Exterior, Roofing and Waterproofing Campus-wide Renovations	\$20,650,100	\$0
Infrastructure and Distribution Piping Improvements Heating, Ventilation and Air Conditioning Upgrades Campus-wide	\$13,766,800	\$0
Heating, Ventilation and Air Conditioning Equipment and System Components & Physical Plant Operation Upgrades	\$20,650,100	\$0
Physical Plant replacement attached to Flint Center and Creative Arts Quad Buildings	\$9,636,700	\$0
Furniture, Fixtures and Equipment	\$6,883,400	\$0
Student Health Services Renovation	\$2,065,000	\$0
Building Interior and Exterior Improvements Campus-wide	\$5,506,700	\$0
Physical Education Gymnasium Building Renovations	\$1,376,600	\$0
Softball Facility Renovation and Repairs	\$2,065,000	\$0
Pool and Physical Educational Quad Facilities Improvements	\$8,260,100	\$0
Automotive Technology Facilities Improvements and Modernization	\$1,032,500	\$0
Campus Contingency (De Anza)	\$8,781,200	\$0
De Anza College Total:	\$175,703,000	\$0
Central Services		
Equipment and Vehicles Acquisitions	\$3,000,000	\$0
District-wide Security System Upgrades	\$13,000,000	\$0
ETS Storage Facilities	\$3,000,000	\$0
Central Services Contingency	\$1,000,000	\$0
Central Services Total:	\$20,000,000	\$0
Educational Technology Services (ETS)		
Learning Space Technology Upgrades and Enhancements	\$27,896,700	\$0
Academic and Business Computer Refresh	\$26,389,200	\$0
Servers and Disk Storage Equipment for Remote Desktop Support	\$2,262,000	\$0
Assistive Listening Devices for Hearing Impaired Individuals	\$754,300	\$0
Wired and Wireless Network Upgrades and Enhancements	\$15,079,300	\$0
Building-based Network Service Room Upgrades	\$11,309,700	\$0
District-wide Data Network Security Systems Upgrades and Enhancements	\$7,539,200	\$0
Voice Communication Systems Upgrades	\$3,769,600	\$0
Educational Technology Services (ETS) Contingency	\$5,000,000	\$0
Educational Technology Services (ETS) Total:	\$100,000,000	\$0
District		
Program Overhead	\$43,621,938	\$143,120
Refinance Flint Center Parking Garage	\$25,055,632	\$25,055,632
Renovate Carriage House	\$1,827,100	\$34,800
De Anza Event Center	\$90,154,400	\$0
Relocate Utilities DA Event Center	\$11,574,400	\$209,733
Cost of Issuance	\$1,378,062	\$1,378,062
District-wide Contingency	\$14,539,968	\$0
Griffin House Renovations	\$5,444,200	\$40,720
District-wide Energy and Sustainability Projects	\$12,718,300	\$0
Employee and Student Housing	\$200,000,000	\$0
Program Catastrophic Contingency	\$20,353,000	\$0
Unallocated Interest Earnings	\$117,104	\$0
District Total:	\$426,784,104	\$26,862,067
Measure G Total:	\$898,117,104	\$26,862,067

Measure C Bond Expenditures

as of June 30, 2021

Location	Total Budget	Fiscal Year Expenditures	Program Expenditures to date
Foothill College	\$206,553,783	\$671,876	\$200,690,934
De Anza College	\$221,146,298	\$3,553,130	\$214,459,804
District	\$99,829,152	\$439,582	\$97,578,522
Total:	\$527,529,234	\$4,664,588	\$512,729,260

Rounding factors may apply. Includes interest received and accrued as of June 30, 2021.
Source Documents: [Quarterly Summary Report - BoardDocs](#)

Measure C Bond Project List

as of June 30, 2021

Project Name	Budget	Expenditures To Date
Foothill College		
Procurement		
Furniture and Equipment (Excluding Tech Related Equipment)	\$13,303,451	\$11,684,484
Foothill		
Desktops	\$8,949,876	\$6,319,628
Printers	\$210,932	\$82,325
New Multi Media, Then Refresh	\$4,148,262	\$3,986,970
Design		
Campus Security	\$284,168	\$40,247
Closeout		
Parking and Circulation	\$13,549,118	\$13,468,168
Complete		
Japanese Cultural Center	\$120,234	\$120,234
Renovate Existing Footbridge	\$253,693	\$253,693
Storage Bldg at Swim Pool Area	\$536,837	\$536,837
Smithwick Theater	\$4,139,185	\$4,139,185
Library & ISC	\$15,131,676	\$15,131,676
Campus Wide Building System & Infrastructure	\$620,727	\$620,727
Repairs/Upgrades		
Mainline Irrigation - Phase II	\$158,942	\$158,942
Utility Lids - Phase II	\$572,116	\$572,116
Loop Road Resurfacing	\$1,012,739	\$1,012,739
Exterior Signage	\$351,451	\$351,451
Utility and Technology Infrastructure	\$8,515,900	\$8,515,900
Exterior Painting & Bird Remediation	\$621,983	\$621,983
Soccer and Softball Complex	\$4,077,771	\$4,077,771
Central Campus Site Improvements	\$9,809,110	\$9,809,110
Ornamental Horticulture & Veterinary Technology Demo.	\$182,567	\$182,567
Choral Rehearsal Hall	\$150,002	\$150,002
Dental Hygiene/Radiology Renovation	\$254,814	\$254,814
Install Photovoltaic Arrays - Campus Wide	\$11,738,853	\$11,738,853
Physical Sciences and Engineering Center	\$57,627,320	\$57,627,320
Group II Equip	\$1,073,647	\$1,073,647
Fire Alarm System Replacements Phase II	\$1,576,697	\$1,576,697
Environmental Impact Report	\$282,730	\$282,730
Print Shop and Plant Services Facility	\$287,833	\$287,833
Fire Alarm System Replacement Phase III	\$900,374	\$900,374
Repair and Upgrade Miscellaneous Projects	\$451,424	\$451,424
Outdoor and Indoor Student Seating (PSEC Café, 5000, 5100, 5400, etc.)	\$13,440	\$13,440
Faculty/Staff/Administrator Office Refresh (Furniture)	\$15,311	\$15,311

Project Name	Budget	Expenditures To Date
Classroom Furniture Replacement	\$35,717	\$35,717
Refresh Multi Media Rooms	\$1,152,489	\$1,152,489
AV/Low Tech	\$43,456	\$43,456
Instructional Equipment for BH, FA & PE 18-19	\$146,942	\$146,942
Consolidated		
Biology	\$0	\$0
Convert to Adaptive Learning Center	\$0	\$0
General Classrooms	\$0	\$0
Language Lab	\$0	\$0
General Classrooms	\$0	\$0
Lot 2 & 3 Security Improvements	\$0	\$0
Tennis Court Improvements	\$0	\$0
TV Center	\$0	\$0
Loop Road Lighting & Safety	\$11,033	\$11,033
ADA Transition Plan	\$1,203	\$1,203
Lot 4	\$0	\$0
Lot 6	\$11,459	\$11,459
Complete Lot 1H	\$0	\$0
Exterior Lighting	\$0	\$0
Campus Fountains	\$0	\$0
Replace Storm Drains	\$0	\$0
Tree Maintenance and Replacement	\$0	\$0
Slurry Coat and Re-stripe Lots 2 & 3	\$0	\$0
Widen Access Road to PE	\$0	\$0
Replace Walkways	\$106,320	\$106,320
Veterinary Technology	\$0	\$0
Wireless Infrastructure	\$0	\$0
Pedestrian Bridge Lot 1	\$0	\$0
LA Division Office /Classrooms	\$9,816	\$9,816
Loop Road Re-Alignment & Pedestrian Safety Improv	\$186,997	\$186,997
Expansion of VDI Servers	\$0	\$0
Computer Equipment (Carts, Monitors)	\$0	\$0
Accommodation/Ergonomic Furniture & Equipment (Staff, Faculty and Administrators)	\$0	\$0
Accessibility Project for Classrooms and Labs (Counters, Tables, Desks, Chairs)	\$0	\$0
Contingency		
Foothill Contingency	\$998,864	\$0
Foothill College Total:	\$206,553,783	\$200,690,934
De Anza College		
Procurement		
Furniture and Equipment (Excluding Tech Related Equipment) De Anza	\$15,858,609	\$15,143,366
Student Lab ADA Accessibility Project	\$1,165,828	\$11,651
Furniture Refresh for Students, Faculty, Staff and Administrators	\$2,420,904	\$1,738,180
Outdoor Furniture Update and Refresh	\$414,431	\$64,309
System Wide Infrastructure	\$505,174	\$75,093
Desktops	\$9,519,422	\$9,463,781
Refresh Multi Media Rooms	\$3,882,819	\$3,882,391
Design		
Upgrade E3 Design & Manf Tech Labs	\$800,000	\$0
Construction		
Interior and Exterior Improvements	\$327,604	\$323,766
Re-roof Science Buildings SC1 & SC2	\$1,618,527	\$421,961
Campus Center Floors Improvement	\$586,873	\$488,044
Instructional Writing Surfaces Remediation	\$265,293	\$221,966
Complete		

Project Name	Budget	Expenditures To Date
Small Capital Repairs - De Anza	\$3,174,620	\$3,174,620
L-7	\$3,805,020	\$3,805,020
Baldwin Winery & East Cottage "Historic Renovation"	\$6,159,985	\$6,159,985
Seminar Building & Multicultural Center	\$5,000,053	\$5,000,053
Stadium and Track	\$7,976,644	\$7,976,644
L-Quad Seating	\$158,918	\$158,918
Corporation Yard	\$4,008,793	\$4,008,793
Signage (Phase I)	\$671,069	\$671,069
Library	\$11,152,379	\$11,152,379
Secured Bicycle Storage for Students	\$227,117	\$227,117
Signage and Wayfinding	\$830,762	\$830,762
Campus Site Lighting (Phase I)	\$662,686	\$662,686
Campus Wide Electronic Locks	\$1,537,277	\$1,537,277
Campus Wide Replacement/Repair of Interior and Exterior Finishes	\$1,259,670	\$1,259,670
Window Replacement Campus-wide	\$405,845	\$405,845
CDC Playground Maintenance & Shade Structure	\$439,291	\$439,291
Environmental Studies Area	\$972,869	\$972,869
Repair Tile Roofs	\$5,293,951	\$5,293,951
Flint Parking Structure Repairs	\$6,946,144	\$6,946,144
S2- S6 Phase II - Utility Master Plan - Phase I	\$14,822,225	\$14,822,225
ATC	\$11,631,949	\$11,631,949
G-Building	\$962,243	\$962,243
Campus Drive	\$3,669,717	\$3,669,717
Install Photovoltaic Arrays - Campus Wide	\$11,732,597	\$11,732,597
Elevator Upgrades - Campus Wide	\$733,108	\$733,108
ATC Central Plant Sound Attenuation	\$686,818	\$686,818
Auto Technology	\$4,064,329	\$4,064,329
Campus Center Phase II	\$2,156,931	\$2,156,931
Media & Learning Center	\$49,972,863	\$49,972,863
Group II Equip	\$1,900,378	\$1,900,378
Swing Space	\$1,238,195	\$1,238,195
Fire Alarm System Replacements Phase II	\$284,997	\$284,997
Forum	\$2,155,798	\$2,155,798
EIR	\$43,233	\$43,233
Roof and Trellis Repair: PE 1-2-6 & S7 - 8	\$1,562,017	\$1,562,017
Combined Site Improvements	\$8,580,539	\$8,580,539
L-7 Phase II	\$2,566,379	\$2,566,379
Campus Exterior Lighting	\$553,579	\$553,579
Planetarium Roof Replacement	\$84,340	\$84,340
Printers	\$210,759	\$210,759
New Multi Media, Then Refresh	\$2,102,269	\$2,102,269
AV/Low Tech	\$17,683	\$17,683
Consolidated		
PE Quad Breezeway	\$0	\$0
Demolition of Staff House	\$0	\$0
Wireless Infrastructure- Phase II & III	\$0	\$0
Asphalt Walks	\$0	\$0
East Cottage "Historic Renovation"	\$0	\$0
Irrigation - Branches	\$0	\$0
Landscaping Phase II	\$0	\$0
Campus Exterior Lighting Phase II	\$0	\$0
Resurface Parking Lots E & I	\$0	\$0
Construct Parking Lot K	\$0	\$0
Sunken Garden	\$0	\$0
Slip Line Storm Drain Main Lines	\$0	\$0
Repair Stone Pavers in Court Yards	\$0	\$0
Slurry Seal Lots A, B, and Flint Center Parking Garage	\$0	\$0

Project Name	Budget	Expenditures To Date
L5 Central Plant	\$0	\$0
Baseball & Softball Fields	\$0	\$0
ADA Transition Plan	\$0	\$0
Construct New Covered Gathering Area	\$0	\$0
Financial Aid Outreach Office	\$0	\$0
Multicultural Center	\$0	\$0
Planetarium Expansion	\$0	\$0
Parking and Circulation	\$0	\$0
Contingency		
De Anza Program Contingency	\$1,155,518	\$0
De Anza College Total:	\$221,146,298	\$214,459,804
District		
Procurement		
Phone Equipment	\$2,332,540	\$2,297,540
Server Growth	\$143,517	\$123,517
Wireless Infrastructure - Phase II & III	\$968,122	\$868,122
Desktops	\$1,038,573	\$991,512
Closeout		
ERP Hardware Refresh	\$254,265	\$232,651
New District Offices	\$22,734,680	\$22,304,862
ETS Facilities	\$1,461,144	\$1,330,519
Network Room Renovation	\$1,863,879	\$1,859,557
Foothill-DeAnza Education Center	\$41,571,515	\$41,028,791
Complete		
Network and Security	\$4,722,637	\$4,722,637
Consultants Spec Network Routers	\$97,305	\$97,305
Labor to Refresh Computers	\$2,292,077	\$2,292,077
Labor to Install Network Equipt/Routers etc	\$510,094	\$510,094
Replace ERP	\$10,584,942	\$10,584,942
Server Refresh	\$1,994,653	\$1,994,653
Wireless Infrastructure	\$658,903	\$658,903
District Vehicles	\$3,194,909	\$3,194,909
Group II Equip	\$522,600	\$522,600
Printers	\$33,292	\$33,292
Consolidated		
Pay Off Existing Loan	\$0	\$0
Grounds and Landscaping	\$0	\$0
Repairs & Resurfacing of Roads & Parking	\$0	\$0
Data Center "C"	\$128,415	\$128,415
District Program Contingency - Property Acquisition	\$0	\$0
Pay Off Existing Debt	\$0	\$0
Program Overhead and Other		
Pass through Account for OH Collection	\$0	\$0
Pass through Account for FET OH Collection	\$0	\$0
Program Overhead	\$691,323	\$0
Cost of Issuance/Other	\$1,801,622	\$1,801,622
Unallocated Interest Earnings	\$70,003	\$0
Whole Program Contingency		
District Program Contingency	\$158,140	\$0
Catastrophic Contingency	\$0	\$0
District Total:	\$99,759,149	\$97,578,522
Measure C Total:	\$527,529,234	\$512,729,260

Featured Projects

Completed, occupied or put in use this fiscal year

District Office Building



- Location: District
- Budget: \$22,734,680
- Fiscal Year Expenses: \$141,193
- Completion date: February 2021

The new District offices will benefit the staff and campus community by providing a centralized location for operational staff to perform their work. This centralized location maximizes public access to the various District departments for safe and secure interactions and minimizes travel between previously dispersed office locations. The public and students can more easily access the Board room for public meetings.

Parking and Circulation (Lot 5/6)



- Location: Foothill College
- Budget: \$13,549,118
- Fiscal Year Expenses: \$53,810
- Completion date: March 2021

The Parking Lot 5/6 project is a smaller project within the Parking and Circulation (162) main project. The Parking Lot 5/6 repair project benefits students and community by offering 189 additional parking spaces, improving accessibility with 14 new accessible parking spaces and providing 10 new Electric Vehicle (EV) Charging Stations to promote carbon reduction and sustainability.